

**WAYNE COUNTY FISCAL COURT
ORDINANCE NO. 220.123
BUDGET AMENDMENT 07-08 #03**

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Wayne has realized unbudgeted receipts in the General, Road and Jail Funds.

Be it ordained by the Fiscal Court of the County of Wayne, Commonwealth of Kentucky;

Section One: The budget for fiscal year 2007-08 is amended to increase receipts of the General, Road and Jail Funds by a total increase of **\$390,053** to include unbudgeted receipts from:

GENERAL FUND

01-4102	Tangible Property Taxes	12,772
01-4107	Unmined Minerals	341
01-4130	Bank Deposit Franchise	3,745
01-4203	TVA PILT	29,347
01-4204	Federal Flood Control Receipts	27,056
01-4206	Electric Plant Board	1,199
01-4302	Clerk's Office	180,177
01-4304	Sheriff's Excess Fees	1,382
01-4407	Building Permits	2,505
01-4419	Waste Haul Permits	125
01-4501	Omitted Property Tax	15,617
01-4510c	State Grants Litter Abatement	48,416
01-4532	AOC Courthouse Rent	8,039
01-4562	Wireless Telephone 911 Charge	19,262
01-4726	Insurance Proceeds	3,115
01-4727	Reimbursements	6,410
01-4728	Donations	125
01-4731	Miscellaneous	1,872
01-4806	Interest on Checking	1,451
01-4903	Adjustment to Prior Year Carry Over	300
		363,256

ROAD FUND

02-4205	National Forest PILT	582
02-4806	Interest on Checking	5,162
		5,744

JAIL FUND

03-4557	Housing Class D	20,117
03-4806	Interest on Checking	935
		21,052

B. Increase Expenditure Accounts:

GENERAL FUND

01-9200-999	Reserve for Transfer	363,256
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ROAD FUND

02-9200-999	Reserve for Transfer	5,744
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JAIL FUND

02-9200-999	Reserve for Transfer	21,052
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Section Two: These amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Wayne County, Kentucky, this 14th day of February 2008.

Greg Rankin, Wayne County Judge/Executive

Approved as to form and classification this _____ day of _____ 2008.

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Wayne County, Kentucky this the _____ day of March 2008.

Greg Rankin, Wayne County Judge/Executive